CITY OF KENORA
CAPITAL BUDGET
2010

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	FIRE						
10.211.01	Pumper replacement	300,000	0	0	115,000	0	185,000
10.211.02	* Fire/Rescue/Dive Boat						
	POLICE						
10.221.01	Patrol Vehicle (s)	80,000	0	0	0	0	80,000
	* Complete / Partial Deletion						
	FUNCTIONAL TOTALS	**380,000**	**0**	**0**	**115,000**	**0**	**265,000**